

	Income 2014	Income 2015	Income 2016	Income 2017	Income 2018
اشتراقات التقاعد	150,000,000	157,500,000	165,375,000	173,643,750	182,325,938
فوائد مصرفية	180,000,000	189,000,000	198,450,000	208,372,500	218,791,125
انتساب أطباء	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
panoramic	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
طواع	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
فائض نقابة	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
افادات	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
استثمارات	62,000,000	62,000,000	62,000,000	62,000,000	62,000,000
FOB	52,000,000	52,000,000	52,000,000	52,000,000	52,000,000
المجموع	612,500,000	629,000,000	646,325,000	664,516,250	683,617,063
Number of registered	20	20	20	20	20
Income from registration	0	0	0	0	0
600000					
Payments	331,200,000	360,000,000	396,000,000	432,000,000	468,000,000
Doctors #	46	50	55	60	65
Cashflow	281,300,000	269,000,000	250,325,000	232,516,250	215,617,063
Cashflow cumulated	281,300,000	550,300,000	800,625,000	1,033,141,250	1,248,758,313

Income 2019	Income 2020	Income 2021	Income 2022	Income 2023	Income 2024
191,442,234	201,014,346	211,065,063	221,618,317	232,699,232	244,334,194
229,730,681	241,217,215	253,278,076	265,941,980	279,239,079	293,201,033
10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
62,000,000	62,000,000	62,000,000	62,000,000	62,000,000	62,000,000
52,000,000	52,000,000	52,000,000	52,000,000	52,000,000	52,000,000
703,672,916	724,731,561	746,843,139	770,060,296	794,438,311	820,035,227
20	20	20	20	20	20
0	0	0	0	0	0
504,000,000	540,000,000	576,000,000	612,000,000	648,000,000	684,000,000
70	75	80	85	90	95
199,672,916	184,731,561	170,843,139	158,060,296	146,438,311	136,035,227
1,448,431,228	1,633,162,790	1,804,005,929	1,962,066,225	2,108,504,537	2,244,539,764

Income 2025	Income 2026	Income 2027	Income 2028	Income 2029	Income 2030
256,550,904	269,378,449	282,847,371	296,989,740	311,839,227	327,431,188
307,861,084	323,254,139	339,416,846	356,387,688	374,207,072	392,917,426
10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
62,000,000	62,000,000	62,000,000	62,000,000	62,000,000	62,000,000
52,000,000	52,000,000	52,000,000	52,000,000	52,000,000	52,000,000
846,911,988	875,132,588	904,764,217	935,877,428	968,546,299	1,002,848,614
20	20	20	20	20	20
0	0	0	0	0	0
720,000,000	792,000,000	828,000,000	828,000,000	864,000,000	900,000,000
100	110	115	115	120	125
126,911,988	83,132,588	76,764,217	107,877,428	104,546,299	102,848,614
2,371,451,752	2,454,584,339	2,531,348,556	2,639,225,984	2,743,772,283	2,846,620,897

Income 2031	Income 2032	Income 2033	Income 2034	Income 2035	Income 2036
343,802,748	360,992,885	379,042,529	397,994,656	417,894,389	438,789,108
412,563,297	433,191,462	454,851,035	477,593,587	501,473,266	526,546,930
10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000
6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
62,000,000	62,000,000	62,000,000	62,000,000	62,000,000	62,000,000
52,000,000	52,000,000	52,000,000	52,000,000	52,000,000	52,000,000
1,038,866,045	1,076,684,347	1,116,393,564	1,158,088,243	1,201,867,655	1,247,836,038
20	20	20	20	20	20
0	0	0	0	0	0
936,000,000	1,008,000,000	1,080,000,000	1,116,000,000	1,152,000,000	1,224,000,000
130	140	150	155	160	170
102,866,045	68,684,347	36,393,564	42,088,243	49,867,655	23,836,038
2,949,486,942	3,018,171,289	3,054,564,854	3,096,653,097	3,146,520,751	3,170,356,789

Income 2037	Income 2038	Income 2039	Income 2040
460,728,563	483,764,992	507,953,241	533,350,903
552,874,276	580,517,990	609,543,889	640,021,084
10,000,000	10,000,000	10,000,000	10,000,000
100,000,000	100,000,000	100,000,000	100,000,000
6,000,000	6,000,000	6,000,000	6,000,000
50,000,000	50,000,000	50,000,000	50,000,000
2,500,000	2,500,000	2,500,000	2,500,000
62,000,000	62,000,000	62,000,000	62,000,000
52,000,000	52,000,000	52,000,000	52,000,000
1,296,102,839	1,346,782,981	1,399,997,130	1,455,871,987
20	20	20	20
0	0	0	0
1,296,000,000	1,332,000,000	1,368,000,000	1,440,000,000
180	185	190	200
102,839	14,782,981	31,997,130	15,871,987
3,170,459,629	3,185,242,610	3,217,239,740	3,233,111,727